United Nations A/73/352/Corr.1

General Assembly

Distr.: General
3 December 2018

Original: English

Seventy-third session
Agenda item 136
Programme budget for the biennium 2018–2019

Estimates in respect of special political missions, good offices and other political initiatives authorized by the General Assembly and/or the Security Council

Report of the Secretary-General

Corrigendum

1. Table 11

Replace table 11 with the table overleaf.

2. Annex IX

Table, column headed "Approximate annual value (United States dollars)"

The entry for United Nations Office for West Africa and the Sahel *should read* "$258 000"

18-20827 (E) 051218

Please recycle

Table 11

		2018				2019	Variance	
	Category of expenditure	Appropriation[a] (1)	Estimated expenditure (2)	Estimated variance (3)=(2)–(1)	Total requirements (4)	Non-recurrent requirements (5)	2019 vs. 2018 Increase/(decrease) (6)=(4)–(1)	Net requirements for 2019 (7)=(4)+(3)
I.	**Military and police personnel**							
	1. Military observers	4 449.1	4 477.9	28.8	4 353.6	–	(95.5)	4 382.4
	2. Military contingents	28 094.4	27 747.6	(346.8)	25 376.9	–	(2 717.5)	25 030.1
	3. United Nations police	1 109.6	1 076.1	(33.5)	509.4	–	(600.2)	475.9
	Subtotal	**33 653.1**	**33 301.6**	**(351.5)**	**30 239.9**	**–**	**(3 413.2)**	**29 888.4**
II.	**Civilian personnel**							
	1. International staff	253 676.4	275 395.0	21 718.6	291 788.9	–	38 112.5	313 507.5
	2. National staff	80 962.1	89 432.3	8 470.2	77 555.8	–	(3 406.3)	86 026.0
	3. United Nations Volunteers	7 164.5	8 076.0	911.5	8 204.2	–	1 039.7	9 115.7
	4. General temporary assistance	1 538.7	1 902.9	364.2	48.3	–	(1 490.4)	412.5
	5. Government-provided personnel	1 019.4	1 105.6	86.2	1 664.2	–	644.8	1 750.4
	Subtotal	**344 361.1**	**375 911.8**	**31 550.7**	**379 261.4**	**–**	**34 900.3**	**410 812.1**
III.	**Operational costs**							
	1. Experts	13 485.1	13 426.0	(59.1)	14 236.6	–	751.5	14 177.5
	2. Consultants and consulting services	3 746.0	4 553.6	807.6	4 400.4	–	654.4	5 208.0
	3. Official travel	19 286.7	21 691.2	2 404.5	19 116.0	–	(170.7)	21 520.5
	4. Facilities and infrastructure	106 403.1	93 596.3	(12 806.8)	108 049.5	10 845.0	1 646.4	95 242.7
	5. Ground transportation	9 854.7	9 547.7	(307.0)	9 073.5	1 143.0	(781.2)	8 766.5
	6. Air operations	42 546.2	37 451.1	(5 095.1)	37 413.6	92.8	(5 132.6)	32 318.5
	7. Marine operations	415.9	408.3	(7.6)	567.4	–	151.5	559.8
	8. Communications and information technology	39 759.8	32 457.3	(7 302.5)	39 176.3	4 906.7	(583.5)	31 873.8
	9. Medical	4 469.5	3 618.9	(850.6)	3 840.9	120.7	(628.6)	2 990.3
	10. Other supplies, services and equipment	16 716.0	15 543.4	(1 172.6)	19 572.7	895.6	2 856.7	18 400.1
	Subtotal	**256 683.0**	**232 293.8**	**(24 389.2)**	**255 446.9**	**18 003.8**	**(1 236.1)**	**231 057.7**

	2018			2019		Variance	
Category of expenditure	Appropriation[a] (1)	Estimated expenditure (2)	Estimated variance (3)=(2)–(1)	Total requirements (4)	Non-recurrent requirements (5)	2019 vs. 2018 Increase/(decrease) (6)=(4)–(1)	Net requirements for 2019 (7)=(4)+(3)
Net requirements	**634 697.2**	**641 507.2**	**6 810.0**	**664 948.2**	**18 003.8**	**30 251.0**	**671 758.2**
Provision for the share of special political missions for the Regional Service Centre	686.9	686.9	–	595.5	–	(91.4)	595.5
Total	**635 384.1**	**642 194.1**	**6 810.0**	**665 543.7**	**18 003.8**	**30 159.6**	**672 353.7**

[a] The appropriation for 2018 of $635,384,100 includes: (a) an amount of $633,521,600 approved in the context of special political missions under General Assembly resolutions 72/262 A and C; and (b) an amount of $1,862,500 approved in the context of administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2017 (see resolution 72/262 A, sect. VII).